

Recycling & Recycled Paper Procurement Update

State Fiscal Years 2002-03

**State of Illinois
Rod R. Blagojevich, Governor**

**Michael M. Rumman, Director
Department of Central Management Services**

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To the Honorable Members of the General Assembly:

I am pleased to submit the combined Recycling and Recycled Paper Procurement Update Report for Fiscal Years 2002-03.

As a market-driven program, I-CYCLE wasn't immune from the industry's downturn. What was immune, however, was state employee enthusiasm for recycling. Added interest in I-CYCLE in FY02-03 resulted in several new sites with more than 100 employees being added to the program. I am also pleased to announce the addition of plastic pick up at two of our Springfield locations.

When market conditions permit, I-Cycle receives payments for material from Springfield and Chicago area markets; however, during this reporting period, vendors collected recycled material at a no charge no pay basis. One exception is The Illinois Department of Revenue's Willard Ice Shredding and White Paper Drop-Off Center, which remains profitable. Corrugated cardboard remains two-thirds lower than prior years at \$45 per ton, making it too expensive for many vendors to even process. In Springfield, I-Cycle is paying a vendor to process cardboard for recycling.

In addition to our hands-on recycling activities, the Department of Central Management Services (CMS) through the state's procurement process, purchases various recycled paper products for state agencies, boards, commissions, and universities. In addition, the CMS Division of Procurement Services purchased other items with high-recycled content, including laser printer cartridges, pencils, recycling bins, and products made with vinyl and plastic.

CMS is strongly committed to the ongoing improvement of the state's recycling and recycled purchasing activities. The agency thanks you for your support of these initiatives and goals.

Sincerely,

Michael M. Rumman
Director

FY 2002-03 Program Accomplishments:

- ~ Ameritech, McLeod and State of Illinois phone books were recycled by 12 Springfield-based state agencies.
- ~ Introduced Book recycling drop-off location throughout the Springfield area.
- ~ I-CYCLE worked as a member of the Governor's Green Illinois Council serving on the Technical Assistance and Education & Outreach sub-committees. I-CYCLE also worked with a GIC ad hoc committee to expand recycling at the Capitol & Stratton Buildings. Implementation of the expansion is slated for 2004.
- ~ Introduced Plastic recycling programs to EPA Springfield Headquarters and DNR Headquarters in 2002-03.
- ~ Continued Pilot Program for recycling fluorescent and high intensity discharge (HID) lamps at 14 state facilities lighting more than 2.4 million square feet.

I-CYCLE Program Statistics

The Solid Waste Management Act (SWMA) directs the Department of Central Management Services (CMS) to implement recycling programs in state offices and facilities. Sites range from those as large as the James R. Thompson Center in Chicago and the Willard Ice Building in Springfield to individual agency field offices statewide. Statistics for FY2002-03 are as follows:

Number of overall participating sites: 248
Number of sites and employees added since FY01: 22 sites, 2,591 employees

Sites recycling white & mixed paper: 248
Sites recycling white paper only: 21
Sites recycling cardboard: 41 (approx.)

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles.

The tonnage as reported is no longer accrued in FY 2002-03. I-CYCLE coordinates arrangements with vendors in different regions to collect paper from state locations on a no charge/no pay basis. This means the vendor collects the material at no charge, keeping the proceeds in return. Since these collections are usually combined with the vendor's regular routes, weights for these sites are not available.

FY2002-03 Comparative Statistics:

Category	Fiscal Year 2002	Fiscal Year 2003
Participating sites	240	248
Participating employees	42,766	42,991
Total paper/Cardboard	41	41
Plastic recycling	N/A	2



Recycled Paper Procurement Statistics

Recycled Paper and Paper Products Summary

The following tables summarize the recycled paper and paper products procured by CMS for state agencies during the past two fiscal years. Besides the office paper and envelopes purchase by the CMS Printing Division, the Procurement Services Division (PSD) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers of FY2002-03 are as follows:

<u>FY02</u>	Non-Recycled Content \$	Recycled Content \$	Total \$	% Recycled Products
<u>Printing Div.</u>				
FY02 Paper	\$3,237,138	\$2,581,528	\$5,818,666	44%
FY02 Env.	<u>1,124,657</u>	<u>1,059,408</u>	<u>2,184,065</u>	49%
	\$4,461,795	\$3,640,937	\$8,102,732	45%
<u>PSD</u>				
FY02 Paper Products	\$1,847,398	\$1,158,581	\$3,005,979	39%
FY02 Total	\$6,309,193	\$4,799,518	\$11,108,711	43%

*(Note: In addition, FY02 outside printing contracts bid by CMS Printing Division, using Recycled Paper, totaled **\$3,041,667**)*

<u>FY03</u>	Non-Recycled Content \$	Recycled Content \$	Total \$	% Recycled Products
<u>Printing Div.</u>				
FY03 Paper	\$3,383,149	\$2,005,914	\$5,389,063	38%
FY03 Env.	<u>1,113,926</u>	<u>953,547</u>	<u>2,067,473</u>	47%
	\$4,497,075	\$2,959,461	\$7,456,536	40%
<u>PSD</u>				
FY03 Paper Products	\$2,859,868	\$1,814,961	\$1,044,907	36%
FY03 Total	\$7,356,943	\$4,774,422	\$12,131,365	39%

*(Note: In addition, FY03 outside printing contracts bid by CMS Printing Division, using Recycled Paper, totaled **\$2,503,986**)*

FY 2002-03 RECYCLED PRODUCTS PURCHASED BY PROCUREMENT SERVICES DIVISION

Recycled Content Product Procurement Summary

The following summarizes recycled content products other than paper purchased through CMS's Division of Procurement Services.

	Total Purchased		Total Virgin		Total Recycled		Percent Recycled	
	FY02	FY03	FY02	FY03	FY02	FY03	FY02	FY03
Barricades, Type II	\$19,390	\$8,435	\$11,994	\$4,534	\$7,396	3,901	38%	46%
Corrugated Boxes	\$254,333	\$230,310	0	0	\$254,333	\$230,310	100%	100%
Date/Appointment Books/Calendars	\$270,290	\$247,638	\$147,170	\$135,772	\$123,121	\$111,866	46%	45%
Oil, Motor Re-Refined	\$26,490	\$27,833	\$66	\$6,153	\$26,425	\$21,679	99%	36%
Park/Playground Equipment	\$21,067	\$182,670	\$21,067	\$182,670	\$0	\$0	0%	0%
Pencils	\$5,138	\$2,804	\$4,455	\$2,416	\$638	\$388	13%	13%
Products w/ Vinyl	\$50,533	\$32,667	\$48,766	\$32,667	\$1,767	\$0	3%	0%
Ribbons	\$43,720	\$51,972	\$32,821	\$44,261	\$10,900	\$7,711	24%	15%
Traffic Cones, Vinyl	\$65,082	\$21,876	\$52,750	\$17,751	\$12,332	\$4,125	19%	19%
Laser Printer Cartridges	\$763,018	\$821,182	\$289,463	\$350,348	\$473,555	\$470,834	62%	57%
TOTAL	\$4,525,043	\$4,487,258	\$2,433,951	\$2,591,535	\$2,069,092	\$1,895,723	46%	42%



Offices of the following state agencies and entities are involved in I-CYCLE:

*Board of Elections
Civil Service Commission
Comprehensive Health Insurance Commission
Environmental Protection Agency
Financial Institutions
Historic Preservation Agency
Fourth District Appellate Court
Illinois Board of Higher Education
Illinois Community College Board
Illinois Court of Claims
Illinois Deaf and Hard-of-Hearing Commission
Illinois Department of Agriculture
Illinois Department on Aging
Illinois Department of Central Management Services
Illinois Department of Children and Family Services
Illinois Department of Commerce and Community Affairs
Illinois Department of Corrections
Illinois Department of Employment Security
Illinois Department of Human Rights
Illinois Department of Human Services
Illinois Department of Insurance
Illinois Department of Lottery
Illinois Department of Military Affairs
Illinois Department of Natural Resources
Illinois Department of Nuclear Safety
Illinois Department of Professional Regulation
Illinois Department of Public Aid
Illinois Department of Public Health
Illinois Department of Revenue
Illinois Department of Transportation
Illinois Department of Veteran's Affairs
Illinois Emergency Management Agency
Illinois Industrial Commission
Illinois General Assembly
Illinois Law Enforcement and Standards Training Board
Illinois Occupational Information Coordinating Committee
Illinois Planning Council on Developmental Disabilities
Illinois Prisoner Review Board
Illinois Rural Bond Bank
Illinois State Police
Illinois Student Assistance Commission
Illinois Supreme Court
Office of the Governor
Office of the Lieutenant Governor
Office of the Attorney General
Office of the Secretary of State
Office of the Comptroller
Office of the Treasurer
Office of the Auditor General
Office of Banks and Real Estate
State Appellate Defender's Office
State Appellate Prosecutor's Office
State Board of Education
State Fire Marshal's Office
State Retirement Systems
Teacher's Retirement System*